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Somaliland Communities Resilience Enhancement (SCORE)

QUARTERLY PERFORMANCE REPORT

January 1, 2015 – March 31, 2015

THE UNITED STATES AGENCY
FOR INTERNATIONAL DEVELOPMENT

OFFICE OF FOREIGN DISASTER ASSISTANCE

GRANT NO. AID-OFDA-G-13-00090

Submitted by:

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Program Goal: *Increased resilience of 24,042 drought and conflict affected people of Ceel Afweyn, Caynabo, Burao and Sheikh Districts of Northwestern Somalia to shocks and hazards that affect their livelihoods.*

Introduction

The Somaliland Communities Resilience Enhancement (SCORE 2) project addresses the severe water shortage of communities in northeast Somaliland. It builds on the 14-month first phase of the SCORE project, funded by OFDA, which increased access to water supply and built capacities to increase resilience against recurrent drought.

In this quarter, all project activities have been successfully finalized; water points have been completed and local mason's trainings conducted in all villages. Ten berkads, 5 shallow wells and 5 rainwater harvesting systems (RWHS) were completed successfully.

Gu rains started at the end of the quarter, with 40% probability of near normal precipitation in most parts of the Somalia¹. Hence, the on-time completion of the water infrastructures, ahead of the *Gu* rains, ought to boost the availability of water from the improved water sources for the next dry season.

The trained hygiene promoters and community health volunteers carried out information campaigns to promote better hygiene practices, such as encouraging children to wash their hands both after using the latrine and before eating. IEC materials have been produced and dissemination of key hygiene messages conducted through ongoing hygiene education by the trained community health volunteers and village hygiene promoters. On March 22, WCDO, in collaboration with Ministry of Water Resources (MoWR), joined the celebration of World Water Day (WWD).

Following the completion of all project activities, WCDO conducted a knowledge, attitude and practice (KAP) survey in its operational areas to assess change. The data is being analyzed and will be aggregated into the final evaluation report.

Branding and sign board installation work was finalized at all the rehabilitated water points, which includes the name of project, description of activities, year of implementation and the USAID logo.

¹Somalia Rainfall Outlook for Gu 2015 - SWALIM -
WCDO: Somaliland Communities Resilience Enhancement (SCORE)
Grant No: AID-OFDA-G-13-00090-00

Achievements

WCDO rehabilitated 20 water points and conducted local mason trainings in three villages during the quarter. Beneficiaries have been reached with key hygiene messages and IEC materials provided by WCDO through the CHVs and hygiene promoters.

Beneficiaries for Reporting Period January 1 – March 31, 2015				Beneficiaries for Cumulative (through March 31, 2015) Period			
Targeted		Reached		Targeted		Reached	
Total	IDP	Total	IDP	Total	IDP	Total	IDP
15	0	15	0	33,769	2,200	17,269*	0

*Subsequent to the data analysis conducted last quarter, beneficiary results for previous quarters have also been confirmed. The change in reached represents 349 people trained through the last four quarters of the program (including 15 this quarter), and not previously reported, as well as the 553 beneficiaries of SCORE 1 not previously reported (based on January 2015 focus group discussions) Dec31 reported 16,367, plus 349 plus 553 = 17,269

SECTOR 1. *Water, Sanitation and Hygiene* **Brief Sector Narrative:**

10 berkads, 5 shallow wells and 5 roof catchments were rehabilitated for 5 schools in Sool and Sanaag regions. Twelve villages benefited from the water infrastructure rehabilitation through increased capacity for harvesting and storing water. Local mason trainings in 3 villages increased construction skills in 15 local masons. Ongoing hygiene promotions, implemented by the trained community hygiene promoters, have reached a significant number of people. The trained community health volunteers (CHV's) have played a key role in the house to house (H2H) intervention by visiting households on a regular basis. They have also facilitated community-driven campaigns for safe defecation, teaching the reasons for adopting appropriate hygiene practices as well as encouraging participation in community-based behavior change.

SUB-SECTOR: *Water Supply Infrastructure*

The table below shows the planned deliverables under this subsector.

Indicator1: Number of people Directly benefitting from the water supply Infrastructure program (Target:SCORE1(SC1)- 19822+SCORE2(SC2)- 13,947=33,769)	Target this quarter:	Progress This quarter:	Cumulative Target:	Cumulative Progress to Date (since 1 May 2013):	Target for Life of project:	% progress towards target:
	0	15	33,769	16,995	33,769	50%
Indicator2: Average per capita increase to 6.5 L/p/day(Target:23,638, 70% of 33,769)	Target this quarter:	Progress this quarter:	Cumulative Target:	Cumulative progress to date:	Target for life of project:	% progress towards target:
	0	0	23,638	0	23,638	0

Indicator3:No.of HHs persons (note 1) collecting all water for drinking, cooking and hygiene from improved water sources (Target:SC1-13,082, 66% of 19,822)	Target this quarter:	Progress this quarter:	Cumulative Target:	Cumulative progress to date	Target for life of project:	% progress towards target:
	0	0	13,082 (Note 1)	16,920 (Note 1)	13,082 (Note 1)	129%
Indicator4: Number of Water Points developed, repaired or rehabilitated (Target: SC2-20,100%)	Target this quarter:	Progress this quarter:	Cumulative Target:	Cumulative progress to date:	Target for life of project:	% progress towards target:
	20	20	20	20	20	100%

Note 1 – Indicator 3: This is reported in no. of persons (instead of no. of households) as listed in the proposal and agreement. The Cumulative Progress to Date number of 16,920 is taken from the focus group assessment conducted in January 2015.

SUB-SECTOR: *Hygiene*

The table below shows the details planned on the hygiene subsector.

Indicator1: Number of people receiving direct hygiene promotion (excluding mass media campaigns and without double-counting) (Target: SC1-700 + SC2-17,331 = 18,031)	Target this quarter:		Progress this quarter: (Note 2)		Cumulative Target: (SC1+SC2)		Cumulative progress to date (Note 2 SC1 Only)		Target for life of project: (SC1 +SC2)		% progress towards target (Note 2 –SC1 Only)	
	M	F	M	F	M	F	M	F	M	F	M	F
	n/a	n/a	n/a	n/a	12622	5409	599	250	12,622	5409	4.7%	4.6%
Indicator2: # of respondents who know 3 of the 5 critical times to wash hands (Target: SC1-350 + SC2- 350 = 700)	Target this quarter:		Progress this quarter:		Cumulative Target:		Cumulative progress to date		Target for life of project:		% progress towards target:	
	0		n/a (Note3)		700		400		700		57%	
Indicator3: # of households with soap and water at a hand washing location (Target: SC1-1239 + SC2-950 = 2189)	Target this quarter:		Progress this quarter:		Cumulative Target:		Cumulative progress to date		Target for life of project:		% progress towards target:	
	0		n/a (Note3)		2189		1239		2189		57%	
Indicator4: # of households who store their drinking water safely in clean containers (Target: SC1-1239 + SC2-950 = 2189)	Target this quarter:		Progress this quarter:		Cumulative Target:		Cumulative progress to date		Target for life of project:		% progress towards target:	
	0		n/a (Note3)		2189		1228		2189		57%	

Indicator 5: # of HH drinking water supplies with FRC >0.2mg/L. (Target: SC1-1239)	Target this quarter:	Progress this quarter:	Cumulative Target:	Cumulative progress to date	Target for life of project:	% progress towards target:
	n/a	n/a	1239	0 (Note 3)	1239	0%
Indicator 6: # of village water user committees active at least 3 months after training (Target: SC1-10 + SC2-14 = 24)	Target this quarter:	Progress this quarter:	Cumulative Target:	Cumulative progress to date	Target for life of project:	% progress towards target:
	n/a	n/a	24	14	24	58%
Indicator 7: # Of water points that are clean and protected from contamination (Target: SC1-30 + SC2-20 = 50, 100%)	Target this quarter:	Progress this quarter:	Cumulative Target:	Cumulative progress to date	Target for life of project:	% progress towards target:
	20	20	50	54	50	108%

Note 2: Indicator 1 includes activities for Score 1 (completed) and Score 2; Data from Score 2 will be obtained from KAP survey report in next quarter. Progress against target only includes Score 1 measured to date.

Note 3: Data for Indicator 2, 3, 4 will be obtained from KAP survey report in next quarter.

Note 4: Data for indicator 5 will not be measured as no chlorine was available. HHs are treating water with boiling.

SECTOR 2. Risk Management Policy and Practice

SUB-SECTOR: Capacity Building and Training (Activities conducted up to June 30, 2014 only)

Indicator 1: # of people trained in disaster preparedness, mitigation, and management, by sex. (Target: SC1-M178, F62)	Target this quarter:		Progress this quarter:		Cumulative Target:		Cumulative progress to date		Target for life of project:		% progress towards target:	
	M	F	M	F	M	F	M	F	M	F	M	F
	n/a	n/a	n/a	n/a	178	62	178	62	178	62	100%	100%
Indicator 2: # of trainings conducted. (Target: SC1-16)	Target this quarter:		Progress this quarter:		Cumulative Target:		Cumulative progress to date		Target for life of project:		% progress towards target:	
	n/a		n/a		16		13		16		81%	
Indicator 3: # of people passing final exams or receiving certificates, by sex. (Target: SC1-100 male, 40 female)	Target this quarter:		Progress this quarter:		Cumulative Target:		Cumulative progress to date		Target for life of project:		% progress towards target:	
	M	F	M	F	M	F	M	F	M	F	M	F
	n/a	n/a	n/a	n/a	100	40	98	42	100	40	98%	105%

Indicator 4: % of people trained who retain skills and knowledge after two months (Target: SC1-158)	Target this quarter:	Progress this quarter:	Cumulative Target:	Cumulative progress to date	Target for life of project:	% progress towards target:
	n/a	n/a	158	158	158	100%
Indicator 5: # of risk reduction action plans implemented by the end of the project (Target: SC1- 4)	Target this quarter:	Progress this quarter:	Cumulative Target:	Cumulative Progress to date:	Target for life of project:	% progress towards target:
	0	0	4	2	4	50%

Key Outputs for Quarter:

- Hygiene promotion in targeted villages and schools activities has been conducted in all of the targeted 12 villages
- Production and distribution of IEC materials in all the targeted villages completed.
- Phase 1 (16 water points) completed
- Phase 2 (4 water points) completed
- Training of 15 local masons finalized in 3 of the remaining villages
- Celebration of World Water Day (WWD) event organized in collaboration of the MoWR
- Branding work completed
- End-line KAP survey started

Collaboration/Coordination:

WCDO actively participated in the celebration of World Water Day (WWD), organized at the national level on March 22, 2015 by the MoWR. The event was attended by senior government officials, humanitarian/development actors (including UN agencies), civil society organizations, NGO's, youths and women, students across all regions in Somaliland. We provided both technical and financial support for the production of banners, stickers, T-shirts, cap and street visibility billboards in Hargeisa. We also attended most of the preparatory meetings and we were part of the select committee for the event held in the capital. The global theme this year was "Water and Sustainable Development." The theme focused on reminding people about the importance of water conservation, rainwater harvesting and adoption of renewable energy resources in water production.

All SCORE project activities have been conducted within the frame of the letter of agreement (LOA) signed between the Ministry of Water Resource (MoWR) and WCDO. MoWR was consulted and validated the interventions at all stages of the project design. As a strategy to enhance collaboration between WCDO and the Ministry of Water Resource, a joint monitoring and supervision visit was organized for the government staff. This served partly as hand-over, exit strategy. It also enabled

officials to understand WCDO programming as we introduced them to the water user committees and trained local masons.

Challenges:

This quarter has recorded insignificant challenges in comparison to the past quarters. All activities have been completed. However, the limited availability of specialized companies in branding work in Somaliland caused some delays in the implementation of the branding and installation of sign boards.

Key activities for the up-coming quarter:

- All project activities have been finalized, although analysis of the outcomes remains to be completed. The project evaluation will be finalized during the awarded no-cost-extension period until June 30, 2015.